WPRTA

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Contact Name:	Sterling, Camille
Contact Phone:	828.464.9444
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System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	67,452	512,249	29,099
FR-Fixed Route	119,937	237,024	12,697
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**187,389**	**749,273**	**41,796**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$1,688,271	$1,815,569	8%
Federal Assistance:	$865,998	$800,130	-8%
State Assistance:	$0	$0	0%
Local Assistance:	$171,973	$194,203	13%
Other Assistance	$0	$0	0%
Operating Funds:	$1,037,971	$994,333	-4%
OP. REVENUES:	$1,177,580	$806,499	-32%
Operating Ratio:	**0.80**	**0.00**	-100%
Cost Per Trip:	**$26.94**	**$26.92**	0%
Miles:	433,220	512,249	18%
Hours:	31,522	29,099	-8%
Trips Per Hour:	**1.99**	**2.32**	17%
Trips Per Mile:	0.145	0.132	-9%
Total Trips:	62,672	67,452	8%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$1,381,313	$1,082,287	-22%
Federal Assistance:	$708,544	$392,419	-45%
State Assistance:	$138,253	$179,434	30%
Local Assistance:	$140,705	$129,028	-8%
Other Assistance	$0	$0	0%
Operating Funds:	$987,502	$700,881	-29%
OP. REVENUES:	$85,373	$78,646	-8%
Operating Ratio:	**0.16**	**0.00**	-100%
Cost Per Trip:	**$11.54**	**$9.02**	-22%
Miles:	237,333	237,024	0%
Hours:	12,698	12,697	0%
Trips Per Hour:	**9.42**	**9.45**	0%
Trips Per Mile:	0.504	0.506	0%
Total Trips:	119,650	119,937	0%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE