ASHEVILLE

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Contact Name:	Echeverry, Maria T
Contact Phone:	828-232-4528
Contact Fax:	828-232-4525
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	34,836	268,815	14,107
FR-Fixed Route	2,185,652	1,030,935	64,868
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**2,220,488**	**1,299,750**	**78,975**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$358,657	$508,303	42%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$56,122	$65,368	16%
Operating Ratio:	**0.16**	**0.00**	-100%
Cost Per Trip:	**$12.33**	**$14.59**	18%
Miles:	232,787	268,815	15%
Hours:	12,194	14,107	16%
Trips Per Hour:	**2.39**	**2.47**	3%
Trips Per Mile:	0.125	0.130	4%
Total Trips:	29,098	34,836	20%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$5,238,089	$5,329,450	2%
Federal Assistance:	$1,765,860	$1,782,077	1%
State Assistance:	$575,799	$698,301	21%
Local Assistance:	$2,317,421	$2,406,992	4%
Other Assistance	$350,399	$342,384	-2%
Operating Funds:	$5,009,479	$5,229,754	4%
OP. REVENUES:	$872,827	$793,666	-9%
Operating Ratio:	**0.68**	**0.66**	-2%
Cost Per Trip:	**$3.59**	**$2.44**	-32%
Miles:	959,238	1,030,935	7%
Hours:	64,740	64,868	0%
Trips Per Hour:	**22.53**	**33.69**	50%
Trips Per Mile:	1.520	2.120	39%
Total Trips:	1,458,306	2,185,652	50%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE