SALISBURY

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 237

Contact Name:	Harrison, Rodney L
Contact Phone:	704-638-5252
Contact Fax:	704-638-8515
System Type:	Fixed Route in Small Cities

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	7,066	46,380	4,730
FR-Fixed Route	146,418	133,535	10,882
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**153,484**	**179,915**	**15,612**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$70,918	$65,577	-8%
Federal Assistance:	$13,141	$43,793	233%
State Assistance:	$0	$0	0%
Local Assistance:	$46,590	$10,948	-77%
Other Assistance	$0	$0	0%
Operating Funds:	$59,731	$54,741	-8%
OP. REVENUES:	$11,187	$10,836	-3%
Operating Ratio:	**0.81**	**0.00**	-100%
Cost Per Trip:	**$10.25**	**$9.28**	-9%
Miles:	46,833	46,380	-1%
Hours:	3,900	4,730	21%
Trips Per Hour:	**1.77**	**1.49**	-16%
Trips Per Mile:	0.148	0.152	3%
Total Trips:	6,919	7,066	2%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$947,040	$1,022,612	8%
Federal Assistance:	$255,406	$364,059	43%
State Assistance:	$190,794	$374,292	96%
Local Assistance:	$403,333	$197,966	-51%
Other Assistance	$0	$0	0%
Operating Funds:	$849,533	$936,317	10%
OP. REVENUES:	$97,507	$86,295	-11%
Operating Ratio:	**0.53**	**0.00**	-100%
Cost Per Trip:	**$5.88**	**$6.98**	19%
Miles:	115,616	133,535	15%
Hours:	10,049	10,882	8%
Trips Per Hour:	**16.03**	**13.46**	-16%
Trips Per Mile:	1.393	1.096	-21%
Total Trips:	161,048	146,418	-9%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE