HIGH POINT

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 225

Contact Name:	Wynes, Angela W
Contact Phone:	336-883-3424
Contact Fax:	336-883-3425
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	27,872	102,307	10,264
FR-Fixed Route	826,826	465,802	33,313
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**854,698**	**568,109**	**43,577**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

HIGH POINT

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ID 225

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$525,030	$500,519	-5%
Federal Assistance:	$128,207	$234,046	83%
State Assistance:	$201,325	$103,207	-49%
Local Assistance:	$106,256	$110,115	4%
Other Assistance	$32,540	$0	-100%
Operating Funds:	$468,328	$447,368	-4%
OP. REVENUES:	$56,703	$53,151	-6%
Operating Ratio:	**0.37**	**0.00**	-100%
Cost Per Trip:	**$17.66**	**$17.96**	2%
Miles:	109,778	102,307	-7%
Hours:	10,203	10,264	1%
Trips Per Hour:	**2.91**	**2.72**	-7%
Trips Per Mile:	0.271	0.272	1%
Total Trips:	29,734	27,872	-6%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

HIGH POINT

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ID 225

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$2,386,022	$2,426,272	2%
Federal Assistance:	$1,091,894	$1,066,117	-2%
State Assistance:	$181,569	$354,200	95%
Local Assistance:	$164,911	$173,962	5%
Other Assistance	$374,206	$397,040	6%
Operating Funds:	$1,812,579	$1,991,319	10%
OP. REVENUES:	$573,442	$434,953	-24%
Operating Ratio:	**0.47**	**0.41**	-11%
Cost Per Trip:	**$2.79**	**$2.93**	5%
Miles:	467,239	465,802	0%
Hours:	33,301	33,313	0%
Trips Per Hour:	**25.71**	**24.82**	-3%
Trips Per Mile:	1.833	1.775	-3%
Total Trips:	856,257	826,826	-3%

Operating Assistance

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ID 225

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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ID 225

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE