CARY

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Contact Name: Boylston, Ray S

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System Type: Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	40,499	384,891	24,885
FR-Fixed Route	229,010	529,005	35,528
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**269,509**	**913,896**	**60,413**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$1,599,039	$1,397,241	-13%
Federal Assistance:	$551,000	$445,555	-19%
State Assistance:	$3,657	$3,657	0%
Local Assistance:	$847,586	$776,459	-8%
Other Assistance	$317,374	$0	-100%
Operating Funds:	$1,719,617	$1,225,672	-29%
OP. REVENUES:	$169,217	$171,570	1%
Operating Ratio:	**0.83**	**0.00**	-100%
Cost Per Trip:	**$41.91**	**$34.50**	-18%
Miles:	367,043	384,891	5%
Hours:	24,395	24,885	2%
Trips Per Hour:	**1.56**	**1.63**	4%
Trips Per Mile:	0.104	0.105	1%
Total Trips:	38,158	40,499	6%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$2,140,210	$2,106,853	-2%
Federal Assistance:	$551,000	$726,145	32%
State Assistance:	$196,579	$287,058	46%
Local Assistance:	$847,586	$928,452	10%
Other Assistance	$356,681	$0	-100%
Operating Funds:	$1,951,846	$1,941,655	-1%
OP. REVENUES:	$187,192	$165,199	-12%
Operating Ratio:	**0.65**	**0.00**	-100%
Cost Per Trip:	**$8.08**	**$9.20**	14%
Miles:	536,655	529,005	-1%
Hours:	35,100	35,528	1%
Trips Per Hour:	**7.55**	**6.45**	-15%
Trips Per Mile:	0.494	0.433	-12%
Total Trips:	264,962	229,010	-14%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE