JACKSONVILLE

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 227

Contact Name:	Bredahl Jr., Roy D
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System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	5,012	29,725	1,932
FR-Fixed Route	125,938	312,353	18,095
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**130,950**	**342,078**	**20,027**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$53,604	$57,613	7%
Federal Assistance:	$23,163	$23,689	2%
State Assistance:	$0	$7,041	0%
Local Assistance:	$23,163	$11,844	-49%
Other Assistance	$0	$0	0%
Operating Funds:	$46,326	$42,574	-8%
OP. REVENUES:	$7,278	$10,235	41%
Operating Ratio:	**0.57**	**0.00**	-100%
Cost Per Trip:	**$12.14**	**$11.50**	-5%
Miles:	31,419	29,725	-5%
Hours:	1,955	1,932	-1%
Trips Per Hour:	**2.26**	**2.59**	15%
Trips Per Mile:	0.141	0.169	20%
Total Trips:	4,416	5,012	13%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$766,789	$746,000	-3%
Federal Assistance:	$313,806	$310,764	-1%
State Assistance:	$148,025	$155,382	5%
Local Assistance:	$165,781	$155,382	-6%
Other Assistance	$0	$0	0%
Operating Funds:	$627,612	$621,528	-1%
OP. REVENUES:	$139,177	$124,472	-11%
Operating Ratio:	**0.40**	**0.00**	-100%
Cost Per Trip:	**$6.94**	**$5.92**	-15%
Miles:	301,707	312,353	4%
Hours:	17,740	18,095	2%
Trips Per Hour:	**6.23**	**6.96**	12%
Trips Per Mile:	0.366	0.403	10%
Total Trips:	110,496	125,938	14%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE