APPLE COUNTRY TRANSPORTATION

HENDERSON COUNTY

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Contact Name:	Crisp, William E
Contact Phone:	828 698-8571
Contact Fax:	828 692-0685
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	2,960	25,336	909
FR-Fixed Route	98,003	168,132	8,922
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**100,963**	**193,468**	**9,831**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$57,884	$92,860	60%
Federal Assistance:	$18,523	$13,461	-27%
State Assistance:	$13,062	$9,673	-26%
Local Assistance:	$21,430	$65,360	205%
Other Assistance	$0	$0	0%
Operating Funds:	$53,015	$88,494	67%
OP. REVENUES:	$4,868	$4,366	-10%
Operating Ratio:	**0.45**	**0.00**	-100%
Cost Per Trip:	**$17.65**	**$31.37**	78%
Miles:	23,682	25,336	7%
Hours:	1,309	909	-31%
Trips Per Hour:	**2.51**	**3.26**	30%
Trips Per Mile:	0.139	0.117	-16%
Total Trips:	3,280	2,960	-10%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$538,009	$568,052	6%
Federal Assistance:	$172,163	$177,561	3%
State Assistance:	$129,515	$152,639	18%
Local Assistance:	$191,674	$198,487	4%
Other Assistance	$0	$0	0%
Operating Funds:	$493,352	$528,686	7%
OP. REVENUES:	$44,657	$39,365	-12%
Operating Ratio:	**0.44**	**0.00**	-100%
Cost Per Trip:	**$5.01**	**$5.80**	16%
Miles:	169,257	168,132	-1%
Hours:	9,027	8,922	-1%
Trips Per Hour:	**11.89**	**10.98**	-8%
Trips Per Mile:	0.634	0.583	-8%
Total Trips:	107,331	98,003	-9%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE