WILMINGTON

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 241

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System Type: Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	21,500	184,538	12,375
FR-Fixed Route	1,393,573	1,223,361	86,518
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,415,073**	**1,407,899**	**98,893**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$278,706	$395,736	42%
Federal Assistance:	$170,269	$254,890	50%
State Assistance:	$0	$0	0%
Local Assistance:	$42,568	$63,723	50%
Other Assistance	$0	$0	0%
Operating Funds:	$212,837	$318,613	50%
OP. REVENUES:	$65,869	$77,123	17%
Operating Ratio:	**0.39**	**0.00**	-100%
Cost Per Trip:	**$16.29**	**$18.41**	13%
Miles:	124,488	184,538	48%
Hours:	6,553	12,375	89%
Trips Per Hour:	**2.61**	**1.74**	-33%
Trips Per Mile:	0.137	0.117	-15%
Total Trips:	17,110	21,500	26%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$7,050,229	$6,881,840	-2%
Federal Assistance:	$2,962,022	$2,847,552	-4%
State Assistance:	$683,954	$762,873	12%
Local Assistance:	$1,783,319	$1,562,247	-12%
Other Assistance	$0	$23,288	0%
Operating Funds:	$5,429,295	$5,195,960	-4%
OP. REVENUES:	$1,620,934	$1,685,880	4%
Operating Ratio:	**0.48**	**0.48**	-2%
Cost Per Trip:	**$4.78**	**$4.94**	3%
Miles:	1,227,993	1,223,361	0%
Hours:	86,224	86,518	0%
Trips Per Hour:	**17.10**	**16.11**	-6%
Trips Per Mile:	1.201	1.139	-5%
Total Trips:	1,474,682	1,393,573	-6%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE