GOLDSBORO

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 217

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System Type: Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	14,856	66,329	5,077
FR-Fixed Route	201,215	291,912	18,980
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**216,071**	**358,241**	**24,057**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$179,529	$233,740	30%
Federal Assistance:	$0	$120,033	0%
State Assistance:	$0	$39,370	0%
Local Assistance:	$25,618	$42,364	65%
Other Assistance	$0	$0	0%
Operating Funds:	$25,618	$201,768	688%
OP. REVENUES:	$34,064	$33,850	-1%
Operating Ratio:	**0.33**	**0.33**	-2%
Cost Per Trip:	**$12.36**	**$15.73**	27%
Miles:	70,594	66,329	-6%
Hours:	6,467	5,077	-21%
Trips Per Hour:	**2.25**	**2.93**	30%
Trips Per Mile:	0.206	0.224	9%
Total Trips:	14,530	14,856	2%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$955,672	$873,821	-9%
Federal Assistance:	$590,012	$448,737	-24%
State Assistance:	$182,473	$147,183	-19%
Local Assistance:	$175,122	$158,376	-10%
Other Assistance	$0	$0	0%
Operating Funds:	$947,607	$754,295	-20%
OP. REVENUES:	$130,917	$126,546	-3%
Operating Ratio:	**0.32**	**0.33**	2%
Cost Per Trip:	**$4.48**	**$4.34**	-3%
Miles:	307,478	291,912	-5%
Hours:	18,987	18,980	0%
Trips Per Hour:	**11.23**	**10.60**	-6%
Trips Per Mile:	0.694	0.689	-1%
Total Trips:	213,265	201,215	-6%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE