GREENVILLE

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 221

Contact Name:	Jackson, Lamont M.
Contact Phone:	252-329-4047
Contact Fax:	252-329-4535
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	11,363	54,307	5,688
FR-Fixed Route	468,922	299,598	21,501
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**480,285**	**353,905**	**27,189**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$159,985	$184,912	16%
Federal Assistance:	$112,532	$133,254	18%
State Assistance:	$0	$0	0%
Local Assistance:	$23,803	$29,270	23%
Other Assistance	$0	$0	0%
Operating Funds:	$136,335	$162,524	19%
OP. REVENUES:	$23,650	$22,388	-5%
Operating Ratio:	**0.30**	**0.28**	-6%
Cost Per Trip:	**$13.33**	**$16.27**	22%
Miles:	53,777	54,307	1%
Hours:	9,004	5,688	-37%
Trips Per Hour:	**1.33**	**2.00**	50%
Trips Per Mile:	0.223	0.209	-6%
Total Trips:	11,999	11,363	-5%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$1,860,197	$2,001,480	8%
Federal Assistance:	$928,898	$1,043,076	12%
State Assistance:	$276,310	$310,284	12%
Local Assistance:	$339,943	$368,346	8%
Other Assistance	$0	$0	0%
Operating Funds:	$1,545,151	$1,721,707	11%
OP. REVENUES:	$315,046	$279,773	-11%
Operating Ratio:	**0.35**	**0.32**	-8%
Cost Per Trip:	**$3.62**	**$4.27**	18%
Miles:	292,279	299,598	3%
Hours:	21,534	21,501	0%
Trips Per Hour:	**23.85**	**21.81**	-9%
Trips Per Mile:	1.757	1.565	-11%
Total Trips:	513,655	468,922	-9%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE