WINSTON-SALEM

FY 2016 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 245

Contact Name:	Cockerham, Tomeka Y.
Contact Phone:	(336) 727-2648
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System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	205,507	958,553	70,823
FR-Fixed Route	3,006,358	1,588,580	136,288
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**3,211,865**	**2,547,133**	**207,111**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$3,000,630	$3,262,923	9%
Federal Assistance:	$0	$0	0%
State Assistance:	$1,362,293	$1,133,838	-17%
Local Assistance:	$1,368,969	$1,543,819	13%
Other Assistance	$0	$302,193	0%
Operating Funds:	$2,731,262	$2,979,850	9%
OP. REVENUES:	$269,368	$283,073	5%
Operating Ratio:	**0.55**	**0.65**	20%
Cost Per Trip:	**$16.49**	**$15.88**	-4%
Miles:	875,103	958,553	10%
Hours:	63,731	70,823	11%
Trips Per Hour:	**2.85**	**2.90**	2%
Trips Per Mile:	0.208	0.214	3%
Total Trips:	181,924	205,507	13%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$10,991,860	$11,654,642	6%
Federal Assistance:	$3,598,043	$3,419,893	-5%
State Assistance:	$186,232	$284,030	53%
Local Assistance:	$5,201,378	$6,123,898	18%
Other Assistance	$0	$13,570	0%
Operating Funds:	$8,985,653	$9,841,391	10%
OP. REVENUES:	$2,006,207	$1,813,251	-10%
Operating Ratio:	**0.66**	**0.68**	4%
Cost Per Trip:	**$3.38**	**$3.88**	15%
Miles:	1,585,112	1,588,580	0%
Hours:	132,008	136,288	3%
Trips Per Hour:	**24.66**	**22.06**	-11%
Trips Per Mile:	2.053	1.892	-8%
Total Trips:	3,254,776	3,006,358	-8%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2015	FY 2016	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE